

Housing Repairs Budget Monitoring Report April - September 2008/2009

Budget Actual
for the year Apr - Sep

0552 Response - Pub Buildings

Group	Description	Budget	Actual	%
PREMISES	Premise Expenses	80,000.00	49,049.46	61
	Sum:	80,000.00	41,049.46	61

More drainage work attended to

0553 Cyclical/Prog Capital Team

Group	Description	Budget	Actual	%
THIRDPP	Third Party Payments	563,000.00	490,023.23	87
	Sum:	563,000.00	490,023.23	87

Gas and Electric Service Contracts which require reviewing

0554 Cyclical/Prog Pub Buildings

Group	Description	Budget	Actual	%
THIRDPP	Third Party Payments	39,000.00	54,722.89	140
	Sum:	39,000.00	54,722.89	140

Legonella Testing

0556 Projects - Capital Team

Group	Description	Budget	Actual	%
THIRDPP	Third Party Payments	150,000.00	137,387.20	92
	Sum:	150,000.00	137,387.20	92

External Painting